

CVRD

2020 – 2024 Financial Plan

Comox Valley Community Justice
Function # 205

Purpose of Service

- Service was established on August 28, 2000
 - to provide for a contribution towards the operation of a community justice centre in the Comox Valley
- Funded almost exclusively by tax requisition
- 2020 proposed estimated residential tax rate is \$0.0030 per \$1,000 or \$1.50 for a property assessed at \$500,000
- Service Participants are:
 - Courtenay
 - Comox
 - Cumberland
 - Electoral Area A
 - Electoral Area B
 - Electoral Area C

Service Overview

- The Community Justice Centre of the Comox Valley Society (CJC) has been providing restorative justice services since Sept. 1998
 - CVRD annual operational grant contributions began in 2001
- Operating expenditures near exclusively for CJC operational grant (98.5% in 2020)
- Maximum Levy for service was increased in 2019
 - Last increase to CJC's operational grant prior to 2019 was in 2009
- 2020 Requisition = \$60,000 (increase of \$12,000 from 2019)
- New contribution agreement signed in 2019
 - Expires in 2023



**2020
Proposed
Budget**

#205 Comox Valley Community Justice

Operating	2019 Budget	2020 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	48,000	60,000	12,000
Transfer from Reserve	1,708	915	(793)
Prior Years Surplus	1,175		(1,175)
	\$ 50,883	\$ 60,915	\$ 10,032
Expenditures			
Operating	50,883	60,915	10,032
	\$ 50,883	\$ 60,915	\$ 10,032



Thank-you

Questions?